

Report of Dollars
FY 2012: Actual Collections

See notes, page 2

Month	Gasoline & Gasohol			(thousands)			LP-Gas		
	FY 11	FY 12	% chg	FY 11	FY 12	% chg	FY 11	FY 12	% chg
JUL	\$29,367	\$24,916	(15.2%)	\$10,494	\$9,099	(13.3%)	\$4	\$5	12.0%
AUG	\$28,191	\$27,177	(3.6%)	\$9,820	\$10,145	3.3%	\$3	\$3	12.3%
SEP	\$26,459	\$27,649	4.5%	\$9,707	\$9,983	2.8%	\$5	\$8	64.7%
OCT	\$26,778	\$23,699	(11.5%)	\$10,173	\$9,399	(7.6%)	\$4	\$6	53.2%
NOV	\$23,236	\$22,943	(1.3%)	\$8,987	\$8,119	(9.7%)	\$6	\$6	5.6%
DEC	\$29,006	\$29,723	2.5%	\$11,821	\$12,513	5.9%	\$7	\$8	15.7%
JAN	\$25,927	\$25,997	0.3%	\$9,219	\$8,662	(6.0%)	\$99	\$83	(16.0%)
FEB	\$17,197	\$22,187	29.0%	\$5,725	\$8,614	50.5%	\$5	\$13	164.7%
MAR	\$29,820	\$26,573	(10.9%)	\$11,803	\$10,797	(8.5%)	\$8	\$9	12.7%
APR	\$24,899	\$22,444	(9.9%)	\$8,973	\$8,694	(3.1%)	\$5	\$10	91.7%
MAY	\$24,097	\$25,664	6.5%	\$8,314	\$9,966	19.9%	\$4	\$6	55.5%
JUNE	\$28,577	\$30,063	5.2%	\$10,468	\$11,930	14.0%	\$5	\$6	10.0%
FYTD	\$313,554	\$309,037	(1.4%)	\$115,504	\$117,922	2.1%	\$155	\$163	5.2%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$313,554	\$309,037	(1.4%)	\$115,504	\$117,922	2.1%	\$155	\$163	5.2%

Month	Interstate			Trip Permits			FY 2012 Distribution		
	FY 11	FY 12	% chg	FY 11	FY 12	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$0	#DIV/0!	\$29	\$26	(8.6%)	\$875	\$21,746	\$11,019
AUG	\$0	\$0	#DIV/0!	\$35	\$34	(3.3%)	\$0	\$24,457	\$12,393
SEP	\$2,670	\$2,506	(6.1%)	\$26	\$30	14.1%	\$1	\$26,503	\$13,429
OCT	\$0	\$0	#DIV/0!	\$36	\$33	(7.6%)	\$875	\$21,324	\$10,805
NOV	\$0	\$0	#DIV/0!	\$26	\$16	(37.8%)	\$0	\$20,417	\$10,345
DEC	\$2,645	\$3,215	21.5%	\$24	\$25	7.1%	\$0	\$30,109	\$15,256
JAN	\$0	\$0	#DIV/0!	\$15	\$18	18.7%	\$875	\$22,271	\$11,285
FEB	\$0	\$0	#DIV/0!	\$20	\$26	34.6%	\$0	\$20,170	\$10,220
MAR	\$2,728	\$2,618	(4.0%)	\$18	\$25	41.7%	\$0	\$26,396	\$13,375
APR	\$0	\$0	#DIV/0!	\$28	\$29	2.5%	\$875	\$19,850	\$10,058
MAY	\$0	\$0	#DIV/0!	\$20	\$30	54.0%	\$0	\$23,419	\$11,866
JUNE	\$2,785	\$3,003	7.8%	\$42	\$34	(18.9%)	\$0	\$29,757	\$15,078
FYTD	\$10,829	\$11,342	4.7%	\$318	\$327	3.0%	\$3,501	\$286,419	\$145,130
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%
FY	\$10,829	\$11,342	4.7%	\$318	\$327	3.0%	\$3,501	\$286,419	\$145,130

Month	Total Collections			Total Refunds			Net of Refund		
	FY 11	FY 12	% chg	FY 11	FY 12	% chg	FY 11	FY 12	% chg
JUL	\$39,923	\$34,080	(14.6%)	\$78	\$440	463.0%	\$39,845	\$33,640	(15.6%)
AUG	\$38,074	\$37,404	(1.8%)	\$378	\$555	46.8%	\$37,696	\$36,849	(2.2%)
SEP	\$38,894	\$40,176	3.3%	\$709	\$244	(65.6%)	\$38,184	\$39,932	4.6%
OCT	\$37,018	\$33,200	(10.3%)	\$291	\$196	(32.8%)	\$36,727	\$33,004	(10.1%)
NOV	\$32,279	\$31,108	(3.6%)	\$429	\$345	(19.5%)	\$31,850	\$30,762	(3.4%)
DEC	\$43,527	\$45,516	4.6%	\$134	\$151	12.9%	\$43,393	\$45,365	4.5%
JAN	\$35,277	\$34,779	(1.4%)	\$507	\$347	(31.6%)	\$34,770	\$34,432	(1.0%)
FEB	\$22,971	\$30,856	34.3%	\$535	\$466	(13.0%)	\$22,436	\$30,391	35.5%
MAR	\$44,399	\$40,037	(9.8%)	\$165	\$265	60.7%	\$44,234	\$39,771	(10.1%)
APR	\$33,925	\$31,177	(8.1%)	\$697	\$394	(43.5%)	\$33,228	\$30,783	(7.4%)
MAY	\$32,471	\$35,683	9.9%	\$246	\$398	62.0%	\$32,225	\$35,285	9.5%
JUNE	\$41,912	\$45,054	7.5%	\$270	\$219	(18.7%)	\$41,642	\$44,835	7.7%
FYTD	\$440,671	\$439,070	(0.4%)	\$4,441	\$4,021	(9.4%)	\$436,230	\$435,049	(0.3%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$440,671	\$439,070	(0.4%)	\$4,441	\$4,021	(9.4%)	\$436,230	\$435,049	(0.3%)

Net

Report of Volume in Gallons/Units
 FY 2011: Actual Volume in Gallons/Units

See notes, below

(thousands, except Trip Permits)

Month	Gasoline & Gasohol			Diesel			LP-Gas		
	FY 11	FY 12	% chg	FY 11	FY 12	% chg	FY 11	FY 12	% chg
JUL	122,361	103,818	(15.2%)	40,360	34,996	(13.3%)	18	20	12.0%
AUG	117,464	113,239	(3.6%)	37,768	39,020	3.3%	14	15	12.3%
SEP	110,245	115,204	4.5%	37,334	38,397	2.8%	22	36	64.7%
OCT	111,574	98,747	(11.5%)	39,126	36,151	(7.6%)	16	24	53.2%
NOV	96,818	95,597	(1.3%)	34,567	31,227	(9.7%)	25	27	5.6%
DEC	120,858	123,847	2.5%	45,464	48,126	5.9%	32	37	15.7%
JAN	108,030	108,322	0.3%	35,460	33,316	(6.0%)	430	361	(16.0%)
FEB	71,656	92,448	29.0%	22,018	33,132	50.5%	21	56	164.7%
MAR	124,248	110,720	(10.9%)	45,398	41,528	(8.5%)	34	39	12.7%
APR	103,747	93,517	(9.9%)	34,512	33,439	(3.1%)	22	42	91.7%
MAY	100,403	106,935	6.5%	31,978	38,329	19.9%	17	27	55.5%
JUNE	119,072	125,262	5.2%	40,261	45,885	14.0%	23	25	10.0%
FYTD	1,306,475	1,287,656	(1.4%)	444,244	453,546	2.1%	674	709	5.2%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	1,306,475	1,287,656	(1.4%)	444,244	453,546	2.1%	674	709	5.2%

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 11	FY 12	% chg	FY 11	FY 12	% chg	FY 10	FY 12	% chg
JUL	0	0	#DIV/0!	2,209	2,018	(8.6%)	307	1,725	462.7%
AUG	0	0	#DIV/0!	2,697	2,609	(3.3%)	1,479	2,153	45.6%
SEP	10,271	9,640	(6.1%)	1,992	2,273	14.1%	2,750	953	(65.4%)
OCT	0	0	#DIV/0!	2,780	2,568	(7.6%)	1,132	761	(32.8%)
NOV	0	0	#DIV/0!	1,988	1,236	(37.8%)	1,670	1,344	(19.5%)
DEC	10,174	12,365	21.5%	1,823	1,952	7.1%	525	595	13.3%
JAN	0	0	#DIV/0!	1,164	1,382	18.7%	1,989	1,373	(31.0%)
FEB	0	0	#DIV/0!	1,502	2,021	34.6%	2,118	1,834	(13.4%)
MAR	10,492	10,071	(4.0%)	1,354	1,917	41.7%	654	1,049	60.5%
APR	0	0	#DIV/0!	2,180	2,235	2.5%	2,733	1,541	(43.6%)
MAY	0	0	#DIV/0!	1,521	2,343	54.0%	966	1,587	64.4%
JUNE	10,712	11,549	7.8%	3,242	2,629	(18.9%)	1,057	865	(18.2%)
FYTD	41,649	43,625	4.7%	24,450	25,183	3.0%	17,378	15,780	(9.2%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	41,649	43,625	4.7%	24,450	25,183	3.0%	17,378	15,780	(9.2%)

NOTES:

Months are collection months.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @ 26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding